



NOTICE

ANNUAL MEETING & BUDGET HEARING OF LAC LA BELLE MANAGEMENT DISTRICT

www.llbmd.org

Monday, August 28, 2023 - 7:00 P.M.

Oconomowoc Community Center (upstairs) **Note location change**

220 W Wisconsin Ave | Oconomowoc | Wisconsin | 53066

“The LLBMD seeks to promote environmentally conscious and fiscally responsible decisions by providing education, enhancing a healthy lake ecosystem and ensuring safe use of Lac La Belle for today and tomorrow.”

Agenda

1. Call to Order
2. Introduction of Commissioners
3. Lake Management District Mission
4. Guest Speaker
5. Approval of 2023 Annual Meeting Minutes
6. Annual Report from Chairman Nattinger
7. Approval of Treasurer's Report
8. Annual Audit Discussion
9. Review & Approval of 2024 Budget
10. Presentation & Approval of 2024 Tax Levy
11. Nomination & Election of Commissioners
12. Adjournment

I. 2024 PROPOSED BUDGET SUMMARY:

Revenues:

1. Tax Levy Receipts	\$32,170
2. Interest (less bank fees)	\$6,500
3. Grants: Clean Boats, Clean Waters	\$5,650
3. Donations	<u>\$1,200</u>
TOTAL REVENUES	<i>\$45,520</i>

Expenditures:

1. Administrative Expenses	\$17,935
2. Shoreland Restoration	\$10,000
3. Donations	\$1,000
4. Clean Boats, Clean Waters Grant	\$5,650
5. Wildlife Management	\$10,000
6. Future Watershed Study	\$2,000
7. Lake & Watershed Planning/Protection	\$5,000
8. Waukesha County AIS Control	\$1,000
9. OWPP Donation - Watershed Protection	\$25,000
10. Bank Stabilization - Lac La Belle Golf Course Creek	<u>\$25,000</u>
TOTAL EXPENDITURES	<i>\$102,585</i>

Projected 2024 Deficit (to be paid from prior surplus) **(\$57,065)**

II. PROPOSED 2024 LEVY \$32,170

A detailed budget may be inspected at the Oconomowoc City Hall, Oconomowoc Town Hall & Lac La Belle Village Hall.