



NOTICE

ANNUAL MEETING & BUDGET HEARING OF LAC LA BELLE MANAGEMENT DISTRICT

www.llbmd.org

Thursday, September 1, 2022 - 7:00 P.M.

To be held at the **Town of Oconomowoc Town Hall**
W359 N6812 Brown Street | Oconomowoc | Wisconsin | 53066

“The LLBMD seeks to promote environmentally conscious and fiscally responsible decisions by providing education, enhancing a healthy lake ecosystem and ensuring safe use of Lac La Belle for today and tomorrow.”

Agenda

1. Call to Order
2. Introduction of Commissioners
3. Lake Management District Mission
4. Guest Speaker
5. Update on 2021-2022 Shoreland Restoration Program
6. Approval of 2021 Annual Meeting Minutes
7. Approval of Treasurer's Report
8. Annual Audit Discussion
9. Review & Approval of 2023 Budget
10. Presentation & Approval of Tax Levy
11. Nomination & Election of Commissioners
12. Adjournment

I. 2023 PROPOSED BUDGET SUMMARY:

Revenues:

Tax Levy Receipts	\$30,205
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Expenditures:

1. Administrative Expenses	\$19,000
2. Shoreland Restoration	\$5,000
3. Donations	\$1,000
4. Clean Boats, Clean Waters Grant	\$5,600
5. Wildlife Management	\$10,000
6. Lake & Watershed Planning/Protection	\$25,000
7. Waukesha County AIS Control	\$1,000
8. Future Watershed Study	<u>\$2,000</u>
TOTAL EXPENDITURES	\$68,750

Capital Ex, Grants & Interest:

9. Grant: Clean Boats, Clean Waters	(\$3,975)
10. Interest Income/Bank Fees	(\$350)
11. Grate Installation Lac La Belle Outlet	\$40,000
12. Boat Launch Upgrade Engineering Study	\$39,408
13. Bank Stabilization - Lac La Belle Golf Course Creek	<u>\$50,000</u>
14. TOTAL CAPITAL EX/GRANTS/INTEREST	\$125,083

Net Expenditures (Total Expenditures less Capital Ex/Grants/Interest)	193,833
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Projected 2023 Deficit (To be Paid from Savings)	<u>(163,627.50)</u>
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II. PROPOSED 2023 LEVY

\$30,205

A detailed budget may be inspected at the Oconomowoc City Hall, Oconomowoc Town Hall & Lac La Belle Village Hall.