



# NOTICE

## ANNUAL MEETING & BUDGET HEARING OF LAC LA BELLE MANAGEMENT DISTRICT

[www.llbmd.org](http://www.llbmd.org)

**Thursday, August 20, 2020 - 7:00 P.M.**

To be held at the **Town of Oconomowoc Town Hall**  
W359 N6812 Brown Street | Oconomowoc | Wisconsin | 53066

*“The LLBMD seeks to promote environmentally conscious and fiscally responsible decisions by providing education, enhancing a healthy lake ecosystem and ensuring safe use of Lac La Belle for today and tomorrow.”*

**\*\*MASKS REQUIRED AT THIS MEETING\*\***

### Agenda

1. Call to Order
2. Introduction of Commissioners
3. Approval of 2019 Annual Meeting Minutes
4. Approval of Treasurer's Report
5. Report Results of Annual Audit
6. Review & Approval of 2021 Budget
7. Presentation & Approval of Tax Levy
8. Nomination & Election of Commissioners
9. Adjournment

### **I. EXPENDITURE BUDGET SUMMARY:**

Revenues:

Tax Levy Receipts..... \$25,044

Expenditures: Administrative

1. Total Administrative ..... \$18,420

Expenditures: Partnered Projects/Programs

2. Shoreland Restoration ..... \$5,000

3. Donations ..... \$300

4. Clean Boats, Clean Waters Grant..... \$5,333

5. Wildlife Management..... \$5,000

6. Lake & Watershed Planning/Protection ..... \$60,305

7. Waukesha County AIS Control..... \$1,000

TOTAL EXPENDITURES ..... \$95,358

Capital Expenditures (From Savings):

8. Website Upgrade ..... (\$2,500)

9. Lake & Watershed Planning/Protection ..... (\$52,000)

10. Prior Year Budget Surplus ..... (\$8,430)

11. Grant: Clean Boats, Clean Waters..... (\$4,000)

12. Grant: Lake & Watershed Planning/Protection..... (\$2,884)

13. Interest Income/Bank Fees ..... (\$500)

14. TOTAL: (CAPITAL EXPENDITURE/GRANTS/INTEREST) ..... (\$70,314)

Net Expenditures (Total Expenditures less Capital Exp/Grants/Interest)..... \$25,044

Over (Under) Budget ..... \$0

**II. LEVY ..... \$25,044**

A detailed budget may be inspected at the Oconomowoc City Hall,  
Oconomowoc Town Hall & Lac La Belle Village Hall.