



# NOTICE

## ANNUAL MEETING & BUDGET HEARING OF LAC LA BELLE MANAGEMENT DISTRICT

[www.llbmd.org](http://www.llbmd.org)

**Thursday, August 15, 2019 - 7:00 P.M.**

To be held at the **Town of Oconomowoc Town Hall**  
W359 N6812 Brown Street | Oconomowoc | Wisconsin | 53066

*“The LLBMD seeks to promote environmentally conscious and fiscally responsible decisions by providing education, enhancing a healthy lake ecosystem and ensuring safe use of Lac La Belle for today and tomorrow.”*

### Agenda

1. Call to Order
2. Introduction of Commissioners
3. Lake Management District Mission
4. Presentation by Cassie Taplin, Waukesha & Washington County AIS Coordinator
5. Update on 2019 Shoreland Restoration Program
6. Approval of 2018 Annual Meeting Minutes
7. Approval of Treasurer's Report
8. Report Results of Annual Audit
9. Review & Approval of 2020 Budget
10. Presentation & Approval of Tax Levy
11. Nomination & Election of Commissioners
12. Adjournment

### **I. EXPENDITURE BUDGET SUMMARY:**

#### Revenues:

- |                                      |          |
|--------------------------------------|----------|
| 1. Levy Proceeds (All Sources) ..... | \$38,650 |
| 2. Interest Income .....             | \$1,000  |

#### Expenditures:

- |   |                 |
|---|-----------------|
| 1. Administrative .....                             | \$8,000         |
| 2. Printing/Publication .....                       | \$2,000         |
| 3. Seminars .....                                   | \$500           |
| 4. Insurance .....                                  | \$2,300         |
| 5. Website Maintenance .....                        | \$300           |
| 6. Office Expenses.....                             | \$250           |
| 7. Cooperative Streambank Restoration Project ..... | \$2,000         |
| 8. Shoreland Restoration .....                      | \$5,000         |
| 9. Donations .....                                  | \$300           |
| 10. Clean Boats, Clean Waters Grant .....           | \$1,000         |
| 11. Fish & Wildlife Management .....                | \$10,000        |
| 12. Future Watershed Study .....                    | \$2,000         |
| 13. Lake & Watershed Planning Protection Fund ..... | \$5,000         |
| 14. Waukesha County AIS Control Grant.....          | \$1,000         |
| <b>Total .....</b>                                  | <b>\$39,650</b> |

### **II. LEVY .....** **\$38,650**

A detailed budget may be inspected at: Oconomowoc City Hall,  
Oconomowoc Town Hall & the Lac La Belle Village Hall.