



NOTICE

ANNUAL MEETING & BUDGET HEARING OF LAC LA BELLE MANAGEMENT DISTRICT

www.llbmd.org

Thursday
August 17, 2017 - 7:00 P.M.

To be held at the **Town of Oconomowoc Town Hall**
W359 N6812 Brown Street | Oconomowoc | Wisconsin | 53066

“The LLBMD seeks to promote environmentally conscious and fiscally responsible decisions by providing education, enhancing a healthy lake ecosystem and ensuring safe use of Lac La Belle for today and tomorrow.”

Agenda

1. Call to Order
2. Introduction of Commissioners
3. Lake District Mission
4. Presentation by Don Heilman, Clean Water Association Executive Director
5. Update on 2017 Shoreland Restoration Program
6. Approval of 2016 Annual Meeting Minutes
7. Approval of Treasurer's Report
8. Report Results of Annual Audit
9. Review & Approval of 2018 Budget
10. Presentation & Approval of Tax Levy
11. Nomination & Election of Commissioners
12. Adjournment

I EXPENDITURE BUDGET SUMMARY:

Revenues:

- | | |
|--------------------------------------|----------|
| 1. Levy Proceeds (All Sources) | \$37,600 |
| 2. Interest Income | \$350 |

Expenditures:

- | | |
|---|---------|
| 1. Administrative | \$8,000 |
| 2. Future Lake Study | \$2,000 |
| 3. Donations | \$500 |
| 4. Goose Round-Up..... | \$4,000 |
| 5. Insurance | \$2,200 |
| 6. Cooperative Streambank Restoration Project | \$2,000 |
| 7. Office Expenses..... | \$250 |
| 8. Printing/Publication..... | \$2,500 |
| 9. Seminars | \$500 |
| 10. Shoreland Restoration | \$4,500 |
| 11. Website Maintenance | \$500 |
| 12. Carp Telemetry Study..... | \$2,500 |
| 13. Reserves Contribution | \$7,500 |
| 14. Waukesha County AIS Control Grant..... | \$1,000 |

Total	\$37,950
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II LEVY	\$37,600
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A detailed budget may be inspected at: Oconomowoc City Hall,
Oconomowoc Town Hall, & the Village of Lac La Belle Hall.