



# NOTICE

## ANNUAL MEETING & BUDGET HEARING OF LAC LA BELLE MANAGEMENT DISTRICT

[www.llbmd.org](http://www.llbmd.org)

**Thursday**  
**August 18, 2016 - 7:00 P.M.**

To be held at the **Town of Oconomowoc Town Hall**  
W359 N6812 Brown Street | Oconomowoc | Wisconsin | 53066

*“The LLBMD seeks to promote environmentally conscious and fiscally responsible decisions by providing education, enhancing a healthy lake ecosystem and ensuring safe use of Lac La Belle for today and tomorrow.”*

### Agenda

1. Call to Order
2. Introduction of Commissioners
3. Lake District Accomplishments
4. Presentation by Brad Steckart, Waukesha County Aquatic Invasive Species Coordinator
5. Update on 2016 Shoreland Restoration Program
6. Approval of 2015 Annual Meeting Minutes
7. Approval of Treasurer's Report
8. Report Results of Annual Audit
9. Review & Approval of 2017 Budget
10. Presentation & Approval of Tax Levy
11. Nomination & Election of Commissioners
12. Adjournment

### **I EXPENDITURE BUDGET SUMMARY:**

Revenues:

- |                                      |          |
|--------------------------------------|----------|
| 1. Levy Proceeds (All Sources) ..... | \$38,100 |
| 2. Interest Income .....             | \$350    |

Expenditures:

- |                                                     |         |
|-----------------------------------------------------|---------|
| 1. Administrative .....                             | \$8,000 |
| 2. Future Lake Study .....                          | \$2,000 |
| 3. Donations .....                                  | \$500   |
| 4. Goose Round-Up.....                              | \$4,000 |
| 5. Insurance .....                                  | \$2,200 |
| 6. Cooperative Streambank Restoration Project ..... | \$2,000 |
| 7. Office Expenses.....                             | \$250   |
| 8. Printing/Publication.....                        | \$2,500 |
| 9. Seminars .....                                   | \$500   |
| 10. Shoreland Restoration .....                     | \$5,000 |
| 11. Website Maintenance .....                       | \$500   |
| 12. Carp Telemetry Study.....                       | \$5,000 |
| 13. Reserves Contribution .....                     | \$5,000 |
| 14. Waukesha County AIS Control Grant.....          | \$1,000 |

<b>Total .....</b>	<b>\$38,450</b>
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<b>II LEVY .....</b>	<b>\$38,100</b>
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A detailed budget may be inspected at: Oconomowoc City Hall, Oconomowoc Town Hall, & the Village of Lac La Belle Hall.